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</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Vegetation &amp; Litter Removal Services</td>
<td>Cemetery Services Inc. (CSI)</td>
<td>Belko Landscaping</td>
<td>Corey Tree &amp; Lanscaping</td>
<td>North-Eastern Tree Service</td>
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<tr>
<td>2</td>
<td>Submission Date: August 24, 2021 11a.m.</td>
<td>Hours</td>
<td>Unit Price</td>
<td>Total Cost</td>
<td>Unit Price</td>
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<td>Unit Price</td>
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<tr>
<td>3</td>
<td></td>
<td>Per crew member/per hour</td>
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<td>Per crew member/per hour</td>
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<td>Per crew member/per hour</td>
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<td>Per crew member/per hour</td>
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<tr>
<td>4</td>
<td>Hourly Rate - Monday-Friday 7:00am-3:30pm</td>
<td>2,160</td>
<td>$65.00</td>
<td>$140,400.00</td>
<td>$92.00</td>
<td>$198,720.00</td>
<td>$94.00</td>
<td>$203,040.00</td>
<td>$125.00</td>
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<tr>
<td>6</td>
<td>Hourly Rate - Monday-Friday After-hours Saturdays</td>
<td>216</td>
<td>$70.00</td>
<td>$15,120.00</td>
<td>$115.00</td>
<td>$24,840.00</td>
<td>$124.00</td>
<td>$26,784.00</td>
<td>$135.00</td>
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<td>7</td>
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<tr>
<td>8</td>
<td>Hourly Rate - Emergencies (24/7 - 4 hour response time)</td>
<td>216</td>
<td>$70.00</td>
<td>$15,120.00</td>
<td>$190.00</td>
<td>$41,040.00</td>
<td>$124.00</td>
<td>$26,784.00</td>
<td>$150.00</td>
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<tr>
<td>10</td>
<td>Bobcat Skid-Steer Loader (Including Operator)</td>
<td>40</td>
<td>$156.53</td>
<td>$6,261.20</td>
<td>$190.00</td>
<td>$7,600.00</td>
<td>$157.00</td>
<td>$6,280.00</td>
<td>$125.00</td>
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<td>11</td>
<td>Front-End Loader (CAT 950 Series or Simila, 3-yd min.) (Including Operator)</td>
<td>40</td>
<td>$206.53</td>
<td>$8,261.20</td>
<td>$265.00</td>
<td>$10,600.00</td>
<td>$174.00</td>
<td>$6,960.00</td>
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<tr>
<td>12</td>
<td>Backhoe (CAT F430 or similar) (Including Operator)</td>
<td>40</td>
<td>$156.53</td>
<td>$6,261.20</td>
<td>$215.00</td>
<td>$8,600.00</td>
<td>$168.00</td>
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<td>13</td>
<td>Mini-Excavator (CAT 301 Series or similar) (Including Operator)</td>
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<td>$156.53</td>
<td>$6,261.20</td>
<td>$200.00</td>
<td>$8,000.00</td>
<td>$154.00</td>
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<td>14</td>
<td>Leaf Collection/Vacuum System (Including Operator)</td>
<td>40</td>
<td>$131.53</td>
<td>$5,261.20</td>
<td>$205.00</td>
<td>$8,200.00</td>
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<td>15</td>
<td>High-Velocity Ride-On Leaf Blower (Including Operator)</td>
<td>40</td>
<td>$131.53</td>
<td>$5,261.20</td>
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<td>$5,800.00</td>
<td>$124.00</td>
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<tr>
<td>21</td>
<td>Year 1 Bid Price</td>
<td>$208,207.20</td>
<td>$313,400.00</td>
<td>$292,808.00</td>
<td>$368,560.00</td>
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<td>22</td>
<td>Year 2 Bid Price</td>
<td>3% increase</td>
<td>$214,453.42</td>
<td>2.5% increase</td>
<td>$312,135.00</td>
<td>0% increase</td>
<td>$292,808.00</td>
<td>0% increase</td>
<td>$368,560.00</td>
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<tr>
<td>23</td>
<td>Year 3 Bid Price</td>
<td>3% increase</td>
<td>$220,887.02</td>
<td>2.5% increase</td>
<td>$329,265.88</td>
<td>3% increase</td>
<td>$301,592.24</td>
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<td>Total Three-Year Bid Price</td>
<td>$643,547.63</td>
<td>$963,900.88</td>
<td>$887,208.24</td>
<td>$1,105,680.00</td>
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